

Iowa Department of Public Health Gambling Fund
Budget Report

12/2/2009

	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Anticipated Revenues:	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Carryover Funds	\$514,803	\$246,066	\$420,937	635,945	\$1,568,702	\$1,547,875	\$1,470,285
<i>Funds Transferred due to \$6M Cap</i>						\$1,304.09	
Total Carryover available for FY07						\$1,546,571	
Donations							\$12.00
Pari-Mutuel Receipts:							
Actual Pari-mutuel Receipts	\$ 2,970,231	\$3,037,220	\$3,244,020	\$5,691,151	\$5,966,695	\$6,797,660.61	\$7,281,560
<i>Funds Transferred due to \$6M Cap</i>				\$823,599	\$1,751,846	\$2,066,632.16	\$2,585,574
Total Pari-mutuel Receipts	\$2,970,231	\$3,037,220	\$3,244,020	\$4,867,552	\$4,214,848	\$4,731,028.45	\$4,695,985
Lottery Receipts:							
Actual Lottery Receipts	\$ 532,774	\$542,130	\$631,416	\$1,133,075	\$1,786,456	\$1,268,971.55	\$1,304,003
<i>Funds Transferred due to \$6M Cap</i>				\$627			
Total Lottery Receipts	\$532,774	\$542,130	\$631,416	\$1,132,448	\$1,786,456	\$1,268,971.55	\$1,304,003
Total Anticipated Revenues	\$4,017,808	\$3,825,416	\$4,296,373	\$6,635,945	\$7,570,006	\$7,546,570.70	\$7,470,285
Anticipated Appropriations to IDPH:							
Gambling Treatment Program	\$ 1,714,443	\$1,714,479	\$1,970,428	\$3,377,244	\$4,299,459	\$4,294,255.13	\$4,397,183
Gambling Treatment Licensure					\$32,672	\$92,031.07	\$100,000
Substance Abuse Treatment	\$ 1,685,810	\$1,690,000	\$1,690,000	\$1,690,000	\$1,690,000	\$1,690,000.00	\$1,690,000
Total Anticipated Appropriations to IDPH:	\$3,771,741	\$3,404,479	\$3,660,428	\$5,067,244	\$6,022,131	\$6,076,286.20	\$6,187,183
Actual Carryover	\$ 246,066	420,937	635,945	\$1,568,702	\$1,547,875	\$1,470,285	\$1,283,101