

**Iowa Gambling Treatment Fund – Revenue, Expenditures, Redirects**

The Iowa Gambling Treatment fund receives 0.5% of the gross lottery revenue and 0.5% of the adjusted gross receipts from the casinos effective July 1, 2004; also, any money or thing of value that has been obtained by, or is owed to, a voluntarily excluded person by a casino licensee as a result of wagers made by the person after the person has been voluntarily excluded shall not be paid to the person but shall be deposited into the gambling treatment fund. If moneys appropriated to the fund in a fiscal year exceed six million dollars, the amount exceeding six million dollars shall be transferred to the rebuild Iowa infrastructure fund.

The gaming compact between the State of Iowa and the Sac and Fox Tribe of the Mississippi in Iowa (which operates the Meskwaki Bingo & Casino in Tama), includes that, beginning in January 2005, the Tribe shall pay to the State an annual assessment in the amount of \$50,000; the compact with the Winnebago Tribe of Nebraska (which operates the Winnavegas Casino in Sloan) includes an annual assessment of \$25,000. Assessments are increased annually by a percentage equal to the Consumer Price Index for the purpose of covering a portion of the actual costs expended for gambling treatment.

Revenue and expenditures are charted below by fiscal year. Gambling treatment funds have been periodically allocated by the Legislature for purposes other than gambling treatment; they are listed under redirected funds with an explanation below the chart.

<b>FISCAL YEAR</b>	<b>FUND REVENUE</b>	<b>PROGRAM EXPENDITURES</b>	<b>REDIRECTED FUNDS</b>
FY 2006	\$6,900,000 Est.	\$4,310,000 Est.	\$1,690,000 Est.
FY 2005	\$6,824,226	\$3,377,244	\$1,690,000
FY 2004	\$3,875,436	\$1,970,428	\$1,690,000
FY 2003	\$3,579,350	\$1,714,479	\$1,690,000
FY 2002	\$3,503,005	\$1,714,443	\$2,057,298
FY 2001	\$3,261,636	\$1,898,762	\$1,874,750
FY 2000	\$3,256,959	\$2,516,440	\$ 525,000
FY 1999	\$3,033,343	\$2,420,821	\$ 319,000
FY 1998	\$2,685,306	\$3,015,388	\$ 0
FY 1997	\$2,518,356	\$1,872,384	\$ 400,000
FY 1996	\$2,315,786	\$2,366,964	\$ 0
FY 1995	\$1,404,011	\$ 775,197	\$ 0
FY 1994	\$2,121,377	\$ 268,217	\$1,853,160
FY 1993	\$2,283,299	\$ 245,272	\$2,038,027
FY 1992	\$2,979,900	\$ 348,272	\$2,631,628
FY 1991	\$1,454,008	\$ 670,715	\$1,101,862
FY 1990	\$ 815,197	\$ 793,644	\$ 0
FY 1989	\$ 834,938	\$ 977,232	\$ 96,519
FY 1988	\$ 623,540	\$ 400,429	\$ 0
FY 1987	\$ 475,966	\$ 212,799	\$ 0
FY 1986	\$ 413,633	\$ 9,844	\$ 354,238

*Source: State Auditor report (12/1999) and Iowa Financial Accounting System reports*

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### Historical Notes on Fund Revenue, Expenditures and Redirected Funds

- FY 2005-06** \$1,690,000 was appropriated for Addictive Disorders with the balance of the fund appropriated to the Gambling Treatment Program.
- FY 2003-04** \$1,690,000 was transferred each year for Addictive Disorders with the balance of the fund appropriated to the Gambling Treatment Program.
- FY 2002** \$1,685,810 was transferred for Addictive Disorders and \$371,488 for the Iowa Veterans Home with the balance of the fund appropriated to the Gambling Treatment Program.
- FY 2001** The Gambling Treatment Program received an appropriation of \$2,092,000. \$1,283,886 was transferred for Addictive Disorders, \$400,000 for Elderly Wellness, \$100,000 for Healthy and Well Kids in Iowa, \$49,863 for the Childhood Lead Program, and \$41,001 for Child Fatality Review.
- FY 2000** \$525,000 was transferred for Addictive Disorders.
- FY 1999** \$236,000 was transferred to the Department of Public Safety and \$83,000 to the Governor’s Alliance on Substance Abuse.
- FY 1997** \$400,000 was transferred to Substance Abuse Program Grants. Administrative costs were again covered by the program fund. The program transferred from the Department of Human Services to the Iowa Department of Public Health.
- FY 1993-96** Administrative costs moved from program to administrative section of state budget.
- FY 1995-04** 0.3% of the gross lottery revenue and 0.3% of the adjusted gross receipts from the riverboat casinos and the games at the tracks was deposited into the gambling treatment fund.
- FY 1992-94** Designated allocations were deposited directly to the State’s General Fund and the program received an appropriation from the General Fund.
- FY 1991-94** The fund also received 3% of the adjusted gross receipts from the riverboat casinos when they began operation in FY91. Program revenue was limited. In FY91, \$275,000 was transferred to Juvenile Justice and the balance to the General Fund.
- FY 1986-91** The fund received 0.5% of total lottery sales. \$354,238 was transferred in FY86 to the Medical Assistance Program and \$96,519 was transferred in FY89.